

Bijlage 1 - budgetfinanciering 2024 per opdrachtgever



Budgetfinanciering 2024																		
	Tarief per IAR	IAR's in de sleutel (totaal)	AZ	BZ	BZK	BZK2	EZK	LNV	FIN	I&W	RWS	OCW	DUO	SZW incl RSO	J&V	OM	VWS	Totaal
IARS-2023		82.150	478	3.481	10.536	2.145	9.995	3.850	2.364	4.390	10.726	2.762	2.986	5.010	13.838	3.010	6.579	
IARS-2024		89.064	525	3.688	11.553	2.214	11.228	4.354	2.518	4.866	11.145	3.234	3.260	5.379	14.807	3.240	7.053	
Organisatieadvies	48,42	<b>77.919</b>	25.422	178.585	559.434	107.209	543.697	210.835	121.930	235.628		156.601	157.860	260.469	717.004	156.867	341.529	3.773.070
Advocaten en Adviseurs Arbeidsrecht	135,99	<b>77.919</b>	71.394	501.525	1.571.074	301.078	1.526.878	592.093	342.419	661.720		439.786	443.322	731.482	2.013.580	440.534	959.126	10.596.012
Bedrijfszorg	212,21	<b>77.919</b>	111.412	782.643	2.451.702	469.841	2.382.733	923.978	534.354	1.032.631	1.380.029	686.298	691.816	1.141.496	3.142.245	687.466	1.496.742	17.915.386
Arbeidsmarkt (vacatures departementen)	58,20	<b>77.919</b>	30.556	214.649	672.408	128.859	653.493	253.412	146.553	283.211		188.225	189.739	313.069	861.798	188.546	410.499	4.535.017
Loopbaan- en Talentontwikkeling	41,38	<b>77.919</b>	21.722	152.593	478.013	91.606	464.566	180.150	104.184	201.334		133.809	134.885	222.560	612.649	134.036	291.823	3.223.930
Inclusiviteit	30,45	<b>77.919</b>	15.986	112.301	351.794	67.417	341.897	132.581	76.674	148.172		98.477	99.268	163.793	450.879	98.644	214.767	2.372.650
BGD	216,49	<b>81.158</b>	113.659	798.424	2.501.137	479.314	2.430.777	942.608	545.128	1.053.452		700.136	705.765	1.164.513	3.205.603	1.402.654	1.526.921	17.570.092
			<b>390.152</b>	<b>2.740.721</b>	<b>8.585.562</b>	<b>1.645.325</b>	<b>8.344.040</b>	<b>3.235.656</b>	<b>1.871.241</b>	<b>3.616.147</b>	<b>1.380.029</b>	<b>2.403.333</b>	<b>2.422.655</b>	<b>3.997.381</b>	<b>11.003.759</b>	<b>3.108.748</b>	<b>5.241.407</b>	<b>59.986.156</b>

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IARS-2023		82.150	478	3.481	10.536	2.145	9.995	3.850	2.364	4.390	10.726	2.762	2.986	5.010	13.838	3.010	6.579	
Organisatie-inrichting	46,54	<b>71.424</b>	22.248	162.019	490.387	99.837	465.207	179.194	110.030	204.328		128.554	138.980	233.185	644.075	140.097	306.213	3.324.355
Advocaten en Adviseurs Arbeidsrecht	129,62	<b>71.424</b>	61.958	451.204	1.365.667	278.033	1.295.543	499.034	306.420	569.028		358.008	387.043	649.392	1.793.670	390.154	852.764	9.257.918
Bedrijfszorg	203,11	<b>71.424</b>	97.089	707.042	2.140.016	435.681	2.030.131	781.991	480.163	891.673	1.336.512	561.003	606.500	1.017.604	2.810.701	611.375	1.336.291	15.843.773
Arbeidsmarkt (vacatures departementen)	55,94	<b>71.424</b>	26.741	194.738	589.418	119.998	559.152	215.381	132.250	245.591		154.515	167.046	280.275	774.142	168.389	368.050	3.995.687
Loopbaan- en Talentontwikkeling	39,74	<b>71.424</b>	18.995	138.333	418.694	85.241	397.195	152.996	93.944	174.456		109.760	118.662	199.094	549.913	119.615	261.445	2.838.343
Inclusiviteit	29,27	<b>71.424</b>	13.990	101.884	308.374	62.781	292.540	112.684	69.191	128.489		80.840	87.396	146.636	405.019	88.099	192.558	2.090.481
BGD	208,08	<b>74.434</b>	99.461	724.318	2.192.305	446.326	2.079.735	801.099	491.895	913.460		574.710	621.320	1.042.468	2.879.377	1.252.627	1.368.942	15.488.044
			<b>340.482</b>	<b>2.479.539</b>	<b>7.504.861</b>	<b>1.527.897</b>	<b>7.119.503</b>	<b>2.742.380</b>	<b>1.683.892</b>	<b>3.127.025</b>	<b>1.336.512</b>	<b>1.967.390</b>	<b>2.126.947</b>	<b>3.568.655</b>	<b>9.856.896</b>	<b>2.770.356</b>	<b>4.686.264</b>	<b>52.838.600</b>